



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # ____ BOYS ____ or GIRLS x

Held at _____ Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	Adults \$7 Students \$5 TOTAL	\$10,899.00 \$3,970.00 \$14869.00	
	Broadcasting		0	
	Sponsorship		0	
	Per Team Entry Fee Charged by Host		0	
	TOTAL REVENUE (1)			\$14,869.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2310.00	
	Trophies		\$434.07	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$5960.00	
	TOTAL EXPENSES (2)			\$8704.07
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$6164.93
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$684.99	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$5479.92
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$5479.92

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount		School	Amount		School	Amount
CRITTENDEN CO	\$684.99		LIVINGSTON	\$684.99		WEBSTER CO	\$684.99
HENDERSON CO	\$684.99		CALDWELL CO	\$684.99		DAWSON SPRINGS	\$684.99
HOPKINSVILLE	\$684.99		CHRISTIAN CO	\$684.99			

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	569
2	293
3	722
4	767
5	
6	
Total	

Matt Bell, CAA
MANAGER

Webster Co HS
SCHOOL

270-639-5092
DAYTIME PHONE

TOURNAMENT EXPENSES

SPORT	GIRLS BASKETBALL
TOTAL EXPENSES (balls, PA, scorer, gate workers, parking, trophies, officials, etc)	\$8,704.07
enter descriptions here and cost in next column	\$\$\$\$\$
Policy Board	\$4,000.00
tournament manager fee	\$500.00
book keeper fee	\$50.00
PA announcer	\$140.00
scorer fee	\$175.00
gate workers	\$520.00
parking fee	\$400.00
timer fee	\$175.00
game ball, nets	\$120.00
KHSAA trophies	\$162.70
championship team medallions (25)	\$151.37
OFFICIALS (\$110.00 each per game/no travel)	
day 1 officials	\$660.00
day 2 officials	\$660.00
day 3 officials	\$660.00
day 4 officials	\$330.00

ADULT TOTAL TICKET SALES	# tix sold	price per ticket	amount ticket sales
day 1 ticket sales	368	\$7.00	\$2,576.00
day 2 ticket sales	215	\$7.00	\$1,505.00
day 3 ticket sales	461	\$7.00	\$3,227.00
day 4 ticket sales	513	\$7.00	\$3,591.00
total	1557		\$10,899.00

STUDENT TOTAL TICKET SALES	# tix sold	price per ticket	amount ticket sales
day 1 ticket sales	201	\$5.00	\$1,005.00
day 2 ticket sales	78	\$5.00	\$390.00
day 3 ticket sales	261	\$5.00	\$1,305.00
day 4 ticket sales	254	\$5.00	\$1,270.00
total	794		\$3,970.00

DISTRICT OR REGION	R2
game officials total	\$2,310.00
trophies	\$434.07
other expenses	\$5,960.00
total expenses	\$8,704.07

total ticket sales	\$14,869.00
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TOTAL PROFIT	\$6,164.93
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# of participating teams plus host school		9
PROFIT/LOSS SHARE		
Host School		\$684.99
5TH DISTRICT TEAM	WEBSTER CO	\$684.99
5TH DISTRICT TEAM	CRITTENDEN CO	\$684.99
5TH DISTRICT TEAM	LIVINGSTON CENTRAL	\$684.99
6TH DISTRICT TEAM	WEBSTER CO	\$684.99
6TH DISTRICT TEAM	HENDERSON CO	\$684.99
7TH DISTRICT TEAM	CALDWELL CO	\$684.99
7TH DISTRICT TEAM	DAWSON SPRINGS	\$684.99
8TH DISTRICT TEAM	HOPKINSVILLE	\$684.99
8TH DISTRICT TEAM	CHRISTIAN CO	\$684.99